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AGRICULTURE CENTRAL OFFICE	7901	466.0	4.0	13.0	10.0	13.0	24.0	530.0	0.0	530.0
AGRICULTURE		466.0	4.0	13.0	10.0	13.0	24.0	530.0	0.0	530.0
ATY GNRL CENTRAL OFFICE	1101	482.0	11.0	0.0	17.0	0.0	0.0	510.0	0.0	510.0
ATTORNEY GENERAL		482.0	11.0	0.0	17.0	0.0	0.0	510.0	0.0	510.0
LEGISLATIVE AUDITOR GENERAL	0301	108.0	0.0	15.0	13.0	0.0	8.0	144.0	0.0	144.0
AUDITOR GENERAL		108.0	0.0	15.0	13.0	0.0	8.0	144.0	0.0	144.0
CIV RGHT CENTRAL OFFICE	1501	113.0	0.0	0.0	7.0	0.0	3.0	123.0	0.0	123.0
CIVIL RIGHTS		113.0	0.0	0.0	7.0	0.0	3.0	123.0	0.0	123.0
CIV SERV CENTRAL OFFICE	1901	189.0	2.0	0.0	7.0	0.0	11.0	209.0	1.0	208.0
CIVIL SERVICE		189.0	2.0	0.0	7.0	0.0	11.0	209.0	1.0	208.0
DCH-CARO CENTER	3902	386.0	1.0	1.0	13.0	0.0	5.0	406.0	0.0	406.0
DCH-COM HEALTH CENTRAL OFFICE	3901	1,546.0	6.0	10.0	27.0	0.0	68.0	1,657.0	1.5	1,655.5
DCH-CTR FORENSIC PSYCHIATRY	3920	439.0	2.0	0.0	1.0	0.0	5.0	447.0	0.0	447.0
DCH-HAWTHORN CENTER NORTHVILLE	3906	177.0	3.0	0.0	11.0	0.0	1.0	192.0	0.0	192.0
DCH-HURON VALLEY CTR-ANN ARBOR	3904	256.0	3.0	0.0	0.0	0.0	0.0	259.0	0.0	259.0
DCH-KALAMAZOO PSYCHIATRIC HOSP	3909	374.0	10.0	0.0	34.0	0.0	0.0	418.0	0.0	418.0
DCH - MT. PLEASANT CENTER	3912	453.0	0.0	5.0	44.0	0.0	0.0	502.0	0.0	502.0
DCH-NORTHVILLE PSYCH HOSPITAL	3914	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0
DCH-OFFICE OF SERVICES TO TH	3970	28.0	0.0	1.0	5.0	0.0	0.0	34.0	0.0	34.0
DCH-WALTER P. REUTHER PSY HOSP	3945	413.0	0.0	0.0	0.0	0.0	0.0	413.0	0.0	413.0
COMMUNITY HEALTH		4,072.0	25.0	17.0	136.0	0.0	79.0	4,329.0	1.5	4,327.5
DOC-ADRIAN/GUS HARRISON FAC	4729	542.0	0.0	0.0	1.0	0.0	0.0	543.0	0.0	543.0
DOC-ALGER MAX SECURITY CORRECT	4735	348.0	1.0	0.0	1.0	0.0	0.0	350.0	0.0	350.0
DOC-BARAGA FACILITY	4740	397.0	2.0	0.0	1.0	0.0	0.0	400.0	0.0	400.0
DOC-BELLAMY CREEK FACILITY	4748	460.0	0.0	0.0	2.0	0.0	0.0	462.0	0.0	462.0

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DOC-BROOKS FACTY/MUSKEGON TEMP	4730	520.0	1.0	0.0	2.0	0.0	0.0	523.0	0.0	523.0
DOC-CARSON CITY FAC/CARSON CIT	4731	530.0	0.0	0.0	1.0	0.0	0.0	531.0	0.5	530.5
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	581.0	1.0	0.0	1.0	0.0	0.0	583.0	0.0	583.0
DOC-COOPER STREET FACILITY	4752	387.0	0.0	0.0	1.0	0.0	0.0	388.0	0.0	388.0
DOC-CORRECTN CENTRAL OFFICE	4702	525.0	0.0	0.0	39.0	0.0	37.0	601.0	0.0	601.0
DOC-COTTON FACILITY	4720	434.0	0.0	1.0	1.0	0.0	0.0	436.0	0.0	436.0
DOC-CRANE FACILITY	4716	363.0	0.0	0.0	0.0	0.0	0.0	363.0	0.0	363.0
DOC-DEERFIELD CORRECTIONAL FCL	4719	223.0	0.0	0.0	1.0	0.0	0.0	224.0	0.0	224.0
DOC-EGELER FACILITY	4727	696.0	0.0	0.0	1.0	0.0	0.0	697.0	0.0	697.0
DOC-FIELD OPERATION REGION III	4763	555.0	15.0	0.0	2.0	0.0	0.0	572.0	0.0	572.0
DOC-FIELD OPERATIONS REGION I	4761	500.0	0.0	0.0	2.0	0.0	0.0	502.0	0.0	502.0
DOC-FIELD OPERATIONS REGION II	4762	538.0	2.0	4.0	3.0	0.0	0.0	547.0	0.0	547.0
DOC-HANDLON MI TRAINING UNT	4705	292.0	0.0	0.0	0.0	0.0	0.0	292.0	0.0	292.0
DOC-HURON VALLEY CORR COMPLEX	4715	699.0	4.0	0.0	1.0	0.0	0.0	704.0	0.0	704.0
DOC-IONIA MAXIMUM FACILITY	4724	328.0	0.0	0.0	1.0	0.0	0.0	329.0	0.0	329.0
DOC-JACKSON CENTRAL REGION	4750	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0.0	91.0
DOC-KINROSS/HIAWATHA FACILITY	4712	569.0	0.0	0.0	1.0	0.0	0.0	570.0	0.5	569.5
DOC-LAKELAND MENS FACILITY	4718	281.0	0.0	0.0	0.0	0.0	0.0	281.0	0.0	281.0
DOC-MACOMB FACILITY	4741	331.0	1.0	0.0	1.0	0.0	0.0	333.0	0.5	332.5
DOC-MARQUETTE BRANCH PRISON	4706	410.0	0.0	0.0	1.0	0.0	0.0	411.0	0.0	411.0
DOC-MICHIGAN STATE INDUSTRIES	4709	183.0	0.0	0.0	0.0	0.0	1.0	184.0	0.0	184.0
DOC-MID MICHIGAN FACILITY	4733	595.0	0.0	0.0	1.0	0.0	0.0	596.0	0.0	596.0
DOC-MOUND FACILITY	4737	287.0	1.0	0.0	1.0	0.0	0.0	289.0	0.0	289.0
DOC-MUSKEGON FACILITY	4704	259.0	0.0	0.0	2.0	0.0	0.0	261.0	0.0	261.0
DOC-NEWBERRY FACILITY	4743	343.0	0.0	0.0	1.0	0.0	0.0	344.0	0.0	344.0
DOC-OAKS FACILITY	4739	345.0	0.0	0.0	1.0	0.0	0.0	346.0	0.0	346.0

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DOC-OJIBWAY FACILITY	4746	277.0	1.0	0.0	1.0	0.0	0.0	279.0	0.0	279.0
DOC-PARNALL FACILITY	4751	280.0	0.0	1.0	1.0	0.0	0.0	282.0	0.5	281.5
DOC-PINE RIVER FACILITY	4744	219.0	0.0	0.0	1.0	0.0	0.0	220.0	0.0	220.0
DOC-PUGSLEY FACILITY	4745	251.0	1.0	0.0	1.0	0.0	0.0	253.0	0.0	253.0
DOC-RIVERSIDE FACILITY	4711	418.0	0.0	0.0	0.0	0.0	0.0	418.0	0.0	418.0
DOC-RYAN FACILITY	4738	329.0	0.0	0.0	1.0	0.0	0.0	330.0	0.0	330.0
DOC-SAGINAW FACILITY	4742	355.0	2.0	0.0	1.0	0.0	0.0	358.0	0.0	358.0
DOC-SCOTT FACILITY	4721	372.0	0.0	0.0	1.0	0.0	0.0	373.0	0.0	373.0
DOC-SOUTHERN MICHIGAN FACILITY	4753	415.0	0.0	0.0	1.0	0.0	0.0	416.0	0.0	416.0
DOC-STANDISH MAXIMUM FACILITY	4734	421.0	1.0	0.0	1.0	0.0	0.0	423.0	0.0	423.0
DOC-THUMB FACILITY	4725	339.0	0.0	0.0	2.0	0.0	0.0	341.0	0.0	341.0
CORRECTIONS		16,288.0	33.0	6.0	81.0	0.0	38.0	16,446.0	2.0	16,444.0
EDUCATION	3103	271.0	4.0	3.0	30.0	71.0	1.0	380.0	1.0	379.0
EDUCATION		271.0	4.0	3.0	30.0	71.0	1.0	380.0	1.0	379.0
DEPARTMENT OF ENVIRONMENTAL QU	7601	1,365.0	8.0	17.0	42.0	0.0	47.0	1,479.0	4.5	1,474.5
ENVIRONMENTAL QUALITY		1,365.0	8.0	17.0	42.0	0.0	47.0	1,479.0	4.5	1,474.5
OFFICE OF THE GOVERNOR	0101	0.0	0.0	0.0	46.0	0.0	4.0	50.0	0.0	50.0
EXECUTIVE OFFICE		0.0	0.0	0.0	46.0	0.0	4.0	50.0	0.0	50.0
HISTORY ARTS AND LIBRARIES	2501	175.0	2.0	5.0	5.0	15.0	56.0	258.0	2.5	255.5
HISTORY ARTS AND LIBRARIES		175.0	2.0	5.0	5.0	15.0	56.0	258.0	2.5	255.5
DHS-BERRIEN COUNTY	4322	143.0	0.0	0.0	2.0	4.0	0.0	149.0	0.0	149.0
DHS-CALHOUN COUNTY	4323	133.0	0.0	0.0	0.0	0.0	0.0	133.0	0.0	133.0
DHS-COUNTIES	4308	2,029.0	4.0	1.0	90.0	24.0	1.0	2,149.0	1.0	2,148.0
DHS-DPT OF HUMAN SVCS CNTL OFC	4301	1,778.0	7.0	21.0	54.0	2.0	7.0	1,869.0	5.0	1,864.0
DHS-GENESEE COUNTY	4302	506.0	0.0	0.0	15.0	0.0	0.0	521.0	0.0	521.0

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DHS-INGHAM COUNTY	4312	201.0	0.0	0.0	6.0	1.0	0.0	208.0	0.0	208.0
DHS - INSTITUTIONS	4307	248.0	1.0	26.0	23.0	0.0	1.0	299.0	0.0	299.0
DHS-JACKSON COUNTY	4315	115.0	0.0	0.0	6.0	0.0	0.0	121.0	0.0	121.0
DHS-KALAMAZOO COUNTY	4314	175.0	0.0	0.0	4.0	0.0	0.0	179.0	0.0	179.0
DHS-KENT COUNTY	4303	377.0	0.0	0.0	15.0	7.0	0.0	399.0	0.5	398.5
DHS-MACOMB COUNTY	4304	324.0	0.0	0.0	21.0	0.0	0.0	345.0	0.5	344.5
DHS-MAXEY TRAINING SCHOOL	4311	262.0	0.0	0.0	2.0	0.0	0.0	264.0	0.0	264.0
DHS-MUSKEGON COUNTY	4324	182.0	0.0	0.0	1.0	0.0	0.0	183.0	0.0	183.0
DHS-OAKLAND COUNTY	4305	446.0	0.0	3.0	4.0	0.0	1.0	454.0	0.0	454.0
DHS-SAGINAW COUNTY	4313	230.0	0.0	0.0	2.0	0.0	0.0	232.0	0.0	232.0
DHS-WASHTENAW	4325	127.0	0.0	0.0	2.0	0.0	0.0	129.0	0.0	129.0
DHS-WAYNE COUNTY DSS	4306	124.0	0.0	0.0	1.0	0.0	0.0	125.0	0.0	125.0
DHS-WAYNE COUNTY O.C.Y.S.	4320	640.0	0.0	0.0	11.0	0.0	0.0	651.0	0.0	651.0
DHS-WAYNE COUNTY ZONE 3	4318	498.0	0.0	0.0	10.0	0.0	0.0	508.0	0.0	508.0
DHS-WAYNE COUNTY ZONE 4	4319	483.0	0.0	0.0	17.0	0.0	0.0	500.0	0.0	500.0
DHS-WAYNE COUNTY ZONE L	4316	376.0	0.0	0.0	11.0	0.0	0.0	387.0	0.0	387.0
HUMAN SERVICES		9,397.0	12.0	51.0	297.0	38.0	10.0	9,805.0	7.0	9,798.0
DEPT OF INFORMATION TECHNOLOGY	0801	1,680.0	4.0	2.0	33.0	0.0	50.0	1,769.0	0.0	1,769.0
INFORMATION TECHNOLOGY		1,680.0	4.0	2.0	33.0	0.0	50.0	1,769.0	0.0	1,769.0
DEPT OF LABOR/ECONOMIC GROWTH	6401	3,509.0	26.0	9.0	139.0	46.0	109.0	3,838.0	6.0	3,832.0
MES BOARD OF REVIEW	6415	14.0	0.0	0.0	1.0	0.0	0.0	15.0	0.0	15.0
MSHDA	6405	248.0	6.0	3.0	1.0	0.0	21.0	279.0	2.0	277.0
LABOR & ECONOMIC GROWTH		3,771.0	32.0	12.0	141.0	46.0	130.0	4,132.0	8.0	4,124.0
CHIEF COMPLIANCE OFFICER	0741	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0
MGMT BUD CENTRAL OFFICE	0701	926.0	10.0	4.0	44.0	0.0	44.0	1,028.0	7.0	1,021.0

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MANAGEMENT & BUDGET		926.0	10.0	4.0	45.0	0.0	44.0	1,029.0	7.0	1,022.0
D.J. JACOBETTI HOME FOR VETERA	5103	142.0	5.0	2.0	0.0	5.0	3.0	157.0	1.0	156.0
GRAND RAPIDS HOME FOR VETERANS	5102	462.0	1.0	9.0	0.0	15.0	29.0	516.0	0.0	516.0
MIL AFFR CENTRAL OFFICE	5101	239.0	1.0	10.0	10.0	27.0	5.0	292.0	0.0	292.0
MILITARY AFFAIRS		843.0	7.0	21.0	10.0	47.0	37.0	965.0	1.0	964.0
DEPARTMENT OF NATURAL RESOURCE	7501	1,339.0	7.0	60.0	13.0	243.0	176.0	1,838.0	1.5	1,836.5
NATURAL RESOURCES		1,339.0	7.0	60.0	13.0	243.0	176.0	1,838.0	1.5	1,836.5
DEPARTMENT OF STATE	2301	1,297.0	0.0	295.0	32.0	0.0	124.0	1,748.0	0.0	1,748.0
STATE		1,297.0	0.0	295.0	32.0	0.0	124.0	1,748.0	0.0	1,748.0
STATE POLICE	5501	2,568.0	41.0	3.0	40.0	0.0	11.0	2,663.0	2.0	2,661.0
STATE POLICE		2,568.0	41.0	3.0	40.0	0.0	11.0	2,663.0	2.0	2,661.0
STRATEGIC FUND	0740	154.0	3.0	13.0	9.0	0.0	54.0	233.0	1.0	232.0
STRATEGIC FUND		154.0	3.0	13.0	9.0	0.0	54.0	233.0	1.0	232.0
BRIDGE AUTHORITIES-INTERNATION	5903	31.0	0.0	0.0	4.0	0.0	5.0	40.0	0.0	40.0
BRIDGE AUTHORITIES-MACKINAC	5902	50.0	0.0	26.0	5.0	0.0	4.0	85.0	0.0	85.0
TRANSPORTATION CENTRAL OFFICE	5901	2,665.0	24.0	15.0	65.0	29.0	116.0	2,914.0	6.0	2,908.0
TRANSPORTATION		2,746.0	24.0	41.0	74.0	29.0	125.0	3,039.0	6.0	3,033.0
BUREAU OF STATE LOTTERY	2795	165.0	0.0	0.0	1.0	0.0	7.0	173.0	0.0	173.0
GAMING CONTROL	2707	93.0	1.0	1.0	6.0	0.0	9.0	110.0	0.5	109.5
TREASURY CENTRAL PAYROLL	2701	1,266.0	6.0	13.0	13.0	0.0	64.0	1,362.0	0.0	1,362.0
TREASURY		1,524.0	7.0	14.0	20.0	0.0	80.0	1,645.0	0.5	1,644.5
STATEWIDE TOTAL		49,774.0	236.0	592.0	1,108.0	502.0	1,112.0	53,324.0	46.5	53,277.5

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